Nova Scotia Tourism Indicators July 2016



Data as of September 13, 2016

2016 Tourism Visitation	YTD	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Visitor Entries ('000s)													
Road Visits by Entry Point*	825	69	64	76	88	104	143	280					
% Change from same period 2015	9	29	34	18	8	-2	3	7					
Amherst/Tidnish	729	67	62	73	83	93	119	230					
% Change from same period 2015	11	29	33	18	8	-3	5	10					
North Sydney	27	1	1	2	3	4	6	10					
% Change from same period 2015	6	0	21	44	10	-4	18	-3					
Digby	20	1	1	1	1	2	5	10					
% Change from same period 2015	18	43	248	54	-4	-26	24	20					
Caribou	43					7	11	25					
% Change from same period 2015	-5					19	-5	-10					
						10							
Yarmouth	6						2	5					
% Change from same period 2015	N/A						N/A	-34					
Air Visits by Entry Point Halifax Stanfield International Airport	330	34	28	20	39	50	63	00					
% Change from same period 2015	330	-9	20 10	29 -13	39 1	50 10	14	88					
	•				•			,					
Total Visitors	1,155	104	92	105	127	154	205	367					
% Change from same period 2015	8	13	25	8	6	1	7	7					
Cruise Ship Passenger Visits ('000s)													
Halifax	25						25						
% Change from same period 2015	5						5						
Cape Breton	19					7	3	9					
% Change from same period 2015	-29					-24	-63	-8					
Airport Activity (thousands, '000s)													
Enplanements	1,099	114	125	162	169	166	170	194					
% Change from same period 2015	5	-2	4	7	2	9	11	4					
Tourism Revenues Estimate (\$ 000)	\$1,333,000	\$116,800	\$109,400	\$142,500	\$180,800	\$190,900	\$230,300	\$362,300					

Definitions

VISITOR ENTRIES

The estimated number of visitors who came to Nova Scotia by road or air and stayed for at least one night (by entry point). Residents of Nova Scotia traveling within the province are not included in this calculation. Source: Tourism Nova Scotia

TOURISM REVENUES ESTIMATE

Estimated revenues from both non-resident and resident spending. Source: Tourism Nova Scotia

CRUISE SHIP PASSENGER VISITS

Defined as the number of passenger visits by cruise ships to the ports of Halifax and Sydney. Source: Halifax Port Authority and Sydney Ports Corporation

AIRPORT ACTIVITY

The number of people boarding aircraft at the Halifax Stanfield International Airport. Includes visitors to Nova Scotia, residents of Nova Scotia and travelers transferring to other flights. Source: Halifax International Airport Authority.

Totals may not add because of rounding

NS Accommodation Activity'	YTD	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed Roof Accommodations													
South Shore													
Occupancy Rate (%)	36	22	25	26	27	28	42	69					
% Point Change from same period 2015	1	2 6	-1 6	-3	0	-4 11	2	6					
Room Nights Sold ('000s) % Change from same period 2015	88 3	6 10	ь -4	8 -10	8 3	-9	18 5	30 10					
	3	10	-4	-10	3	-9	5	10					
Halifax Metro													
Occupancy Rate (%)	60 2	45	50	59	68	56	63	72					
 % Point Change from same period 2015 Room Nights Sold ('000s) 	2 790	4 75	-3 78	-2 98	4 110	6 123	3 141	1 164					
% Change from same period 2015	2	10	-6	-6	4	6	7	3					
- ,	-	10	0	0	-	0	'	0					
Eastern Shore	20	6	0	4.4	40	00	22	50					
Occupancy Rate (%) % Point Change from same period 2015	28 4	6 -1	9 0	14 7	12 1	20 6	33 3	50 6					
Room Nights Sold ('000s)	8	-1	0	0	0	1	2	4					
% Change from same period 2015	15	-34	-2	70	0	70	11	8					
			-					-					
Cape Breton Occupancy Rate (%)	46	28	33	36	38	33	45	74					
% Point Change from same period 2015	40 6	4	8	1	8	4	45 6	11					
Room Nights Sold ('000s)	213	11	14	16	19	26	46	80					
% Change from same period 2015	14	-1	25	-4	27	24	15	14					
Northumberland Shore													
Occupancy Rate (%)	34	38	43	43	41	26	26	40					
% Point Change from same period 2015	-4	9	6	2	4	-6	-7	-12					
Room Nights Sold ('000s)	105	9	9	10	11	15	19	31					
% Change from same period 2015	-3	12	4	-10	12	-17	-1	-3					
Bay of Fundy & Annapolis Valley													
Occupancy Rate (%)	32	23	30	34	38	21	30	47					
% Point Change from same period 2015	-1	-4	-3	-3	4	-3	0	3					
Room Nights Sold ('000s)	169	11	13	16	18	23	34	55					
% Change from same period 2015	1	-15	-8	-10	12	-1	1	7					
Yarmouth & Acadian Shores													
Occupancy Rate (%)	39	23	34	27	34	29	50	71					
% Point Change from same period 2015	2	0	-3	-6	2	-2	8	11					
Room Nights Sold ('000s)	34 5	3 -7	4 -5	3 -15	4 12	4 -8	7 16	10 17					
% Change from same period 2015	5	-7	-5	-15	12	-0	10	17					
Province				10									
Occupancy Rate (%)	47	36	41	46	51	39	46	63					
% Point Change from same period 2015	1	3	-1	-2	4	1	1	2					
Room Nights Sold ('000s) % Change from same period 2015	1,407 3	115 5	125 -3	151 -7	171 7	204 4	266 7	374 6					
	5	5	-0	-1	'	Ŧ	'	U					
Province outside of Halifax	07	00	20	22	20	00	20	57					
Occupancy Rate (%) % Point Change from same period 2015	37 1	26 2	32 2	33 -1	36 4	26 -2	36 1	57 3					
Room Nights Sold ('000s)	617	40	2 47	53	4 61	-2 81	126	210					
% Change from same period 2015	5	-2	4	-8	15	1	7	9					
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Totals may not add because of rounding

¹Data reported when accommodation reporting rate is 85% - subject to change as reporting rate increases.

Fixed Roof Accommodations (cont.) Average Room Rate ⁴	YTD	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Average Room Rate (\$)	128	118	117	119	124	131	137	139					
% Change from same period 2015	3	5	0	0	3	4	4	5					
Campground Activity													
Short-Term Occupancy Rate (%)	10					10							
% Point Change from same period 2015	1					1							
Short-Term Site Nights Sold ('000s)	11					11							
% Change from same period 2015	5					5							
Total Occupancy Rate (%)	40					40							
% Point Change from same period 2015	0					0							
Total Site Nights Sold ('000s)	80					80							
% Change from same period 2015	-7					-7							

Definitions

ACCOMMODATION ACTIVITY

Accommodation Activity is available provincially, or broken-down by the seven tourism areas. *Source: Tourism Nova Scotia*

Room-Nights Sold: Estimated number of units sold each month; calculated based on reports submitted by all licensed fixed-roof accommodations (i.e. hotels, B&Bs, etc.) in Nova Scotia. A unit is normally one room. However, a cottage or suite containing two bedrooms or more is considered one rentable unit. At least 85% of licensed units available in each region must report before releasing the estimated room-nights sold. Estimates use the occupancy rate of the reporting properties to project room-nights sold for all available units.

Occupancy Rate: The percentage of estimated units that are occupied (sold) out of those available in the province. This rate is based on reports submitted by all licensed fixed-roof accommodations (i.e. hotels, B&Bs, etc.) in Nova Scotia.

Data includes Nova Scotians and people staying for nontourism purposes

Totals may not add because of rounding

⁴ Source data is revised the following year by the provider

AVERAGE ROOM RATE

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Source: CBRE Hotels Trends in the Hotel Industry National Market Report

CAMPGROUND ACTIVITY

Occupancy Rate: The percentage of campsites that are occupied (sold) out of all campsites available in the province. This rate is based on reports submitted by all licensed campgrounds in Nova Scotia. *Source: Tourism Nova Scotia*

Total Site-Nights Sold: Number of campsites sold each month; calculated based on reports submitted by all licensed campgrounds in Nova Scotia. *Source: Tourism Nova Scotia*

Visitor Activities Gallery Attendance ('000s) Art Gallery of NS % Change from same period 2015	YTD 10 -15	Jan 1 -56	Feb 1 -35	Mar 1 -4	Apr 1 3	May 1 -16	Jun 2 18	Jul 2 2	Aug	Sep	Oct	Nov	Dec
Mary E. Black Gallery (NS Centre for Craft & Design) % Change from same period 2015	5 38	0 57	0 3	0 10	0 88	2 76	1 33	1 11					
Provincial Museum Attendance ('000s) Nova Scotia Museum % Change from same period 2015	265 -1	10 31	13 -15	25 -4	15 -25	25 -8	71 15	106 -4					
National Park/Historic Site Attendance ('000s)													
Kejimkujik % Change from same period 2015													
Halifax Citadel % Change from same period 2015	86 8	1 8	2 118	3 109	5 50	8 6	20 10	47 0					
Fortress Louisbourg % Change from same period 2015	38 25					2 2	8 -3	29 38					
Alexander Graham Bell % Change from same period 2015	32 7					3 11	9 2	21 10					
Information Enquiries ('000s) NS Information Centre Visitors Counselled % Change from same period 2015	154 -12	5 -47	5 -35	7 -40	9 -21	19 -31	39 -3	71 4					
Local Information Centre Visitors Counselled % Change from same period 2015	134 -10					6 -33	37 -16	91 -5					
Reservations % Change from same period 2015	6 24	0 11	0 42	0 10	0 42	1 26	1 25	3 22					
Literature Requests % Change from same period 2015	38 -19	4 -14	6 -27	7 -14	6 -20	6 -19	5 -20	4 -18					
Website Activity (NovaScotia.com) ('000s) Visits % Change from same period 2015	2,695 16	187 24	207 36	257 21	316 20	411 -11	604 37	713 10					

Totals may not add because of rounding. Definitions on following page.

Definitions

GALLERY ATTENDANCE

Art Gallery of Nova Scotia: the number of paid admissions to the gallery each month. This does not include complimentary admissions, self-directed or other tours and openings or other special events.

Mary E. Black Gallery: the number of people admitted to the gallery each month. Part of the NS Centre for Craft and Design. Source: AGNS & NSCCD

PROVINCIAL MUSEUM ATTENDANCE

Monthly attendance is reported for the Nova Scotia museum family of sites located throughout the province. Attendance numbers account for all visitors, including those attending for special functions, such as meetings and private events. Please note that some museum sites operate on a seasonal basis.

Source: NS Communities, Culture & Heritage

NATIONAL PARK & HISTORIC SITE ATTENDANCE

Kejimkujik National Park and Historic Site (does not include Seaside adjunct) & Cape Breton Highlands National Park: Visits reported are for the number of personvisits.

Halifax Citadel National Historic Site: reports on monthly attendance. Attendance numbers account for all visitors, including those attending special functions, such as meetings and private events.

Fortress Louisbourg and Alexander Graham Bell Historic Sites: Visits reported include paid admissions. Source: Parks Canada

INFORMATION ENQUIRIES

Nova Scotia Information Centre Visitors Counselled

Total number of visitors counselled at the NS Visitor Information Centres. Most centres are operated seasonally. VICs do not necessarily open on the same date every year.

Source: Tourism Nova Scotia

Local Information Centre Visitors Counselled

Total number of visitors counselled at local Visitor Information Centres. Most centres are operated seasonally and do not always open on the same date every year. Source: Regional Tourism Industry Associations

Reservations and Enquiries

Total number of reservations and enquiries made through Tourism Nova Scotia's reservation system. Source: Tourism Nova Scotia

WEBSITE ACTIVITY

Visits are the number of user sessions to the NovaScotia.com website. Source: Tourism Nova Scotia